

Use of CDBG Funds by PROVO, UT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$928.58	0.03%
04	AC	Clearance and Demolition	\$1,898.21	0.06%
Subtotal for: ACQUISITION			\$2,826.79	0.09%
20	AP	Planning	\$23,690.10	0.78%
21A	AP	General Program Administration	\$303,707.60	9.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$327,397.70	10.76%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$350,104.66	11.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$120,700.00	3.97%
18B	ED	ED Direct: Technical Assistance	\$72,000.30	2.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$542,804.96	17.83%
13	HR	Direct Homeownership Assistance	\$95,238.54	3.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$66,644.49	2.19%
14G	HR	Acquisition for Rehabilitation	\$685,915.54	22.54%
14H	HR	Rehabilitation Administration	\$34,122.19	1.12%
Subtotal for: HOUSING			\$881,920.76	28.98%
03F	PI	Parks, Recreational Facilities	\$22,494.20	0.74%
03L	PI	Sidewalks	\$251,216.59	8.25%
03Q	PI	Abused and Neglected Children Facilities	\$8,983.00	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$282,693.79	9.29%
05B	PS	Services for The Disabled	\$18,509.50	0.61%
05D	PS	Youth Services	\$38,637.65	1.27%
05F	PS	Substance Abuse Services	\$12,511.00	0.41%
05G	PS	Battered and Abused Spouses	\$53,810.00	1.77%
05H	PS	Employment Training	\$21,514.00	0.71%
05M	PS	Health Services	\$4,488.00	0.15%
05N	PS	Abused and Neglected Children	\$9,597.50	0.32%
05U	PS	Housing Counseling	\$7,965.00	0.26%
Subtotal for: PUBLIC SERVICES			\$167,032.65	5.49%
19F	VV	Planned Repayments of Section 108 Loans	\$838,850.00	27.56%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$838,850.00	27.56%
Total Disbursements			\$3,043,526.65	100%