

**Use of CDBG Funds by Common Wealth of PUERTO RICO FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$50,000.00	0.08%
21A	AP	General Program Administration	\$7,696,986.21	12.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$7,746,986.21</b>	<b>12.62%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$59,961.78	0.10%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,435,988.82	2.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,885.38	0.01%
18C	ED	Micro-Enterprise Assistance	\$174,303.61	0.28%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,676,139.59</b>	<b>2.73%</b>
13	HR	Direct Homeownership Assistance	\$238,792.94	0.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,691,622.30	9.27%
<b>Subtotal for: HOUSING</b>			<b>\$5,930,415.24</b>	<b>9.66%</b>
03	PI	Public Facilities and Improvements (General)	\$13,176,294.95	21.47%
03A	PI	Senior Centers	\$183,244.62	0.30%
03D	PI	Youth Centers/Facilities	\$14,000.00	0.02%
03E	PI	Neighborhood Facilities	\$437,064.43	0.71%
03F	PI	Parks, Recreational Facilities	\$2,964,852.92	4.83%
03G	PI	Parking Facilities	\$311,542.93	0.51%
03H	PI	Solid Waste Disposal Facilities	\$183,930.00	0.30%
03I	PI	Flood and Drainage Facilities	\$29,010.17	0.05%
03J	PI	Water/Sewer Improvements	\$77,505.00	0.13%
03K	PI	Street Improvements	\$22,649,940.58	36.91%
03P	PI	Health Facilities	\$10,737.00	0.02%
06	PI	Interim Assistance	\$4,030.40	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$40,042,153.00</b>	<b>65.25%</b>
05	PS	Public Services (General)	\$2,134,892.95	3.48%
05A	PS	Senior Services	\$2,798,005.55	4.56%
05B	PS	Services for The Disabled	\$41,185.65	0.07%
05D	PS	Youth Services	\$59,083.37	0.10%
05I	PS	Crime Awareness/Prevention	\$77,601.77	0.13%
05M	PS	Health Services	\$157,427.25	0.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,268,196.54</b>	<b>8.58%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$705,001.25	1.15%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$705,001.25</b>	<b>1.15%</b>
<b>Total Disbursements</b>			<b>\$61,368,891.83</b>	<b>100%</b>