

**Use of CDBG Funds by RACINE, WI FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$252.71	0.01%
21A	AP	General Program Administration	\$187,599.85	6.67%
21D	AP	Fair Housing Activities	\$113,852.05	4.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$301,704.61</b>	<b>10.72%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,500.00	0.27%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,689.70	0.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$120,516.10	4.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,086.00	0.64%
18B	ED	ED Direct: Technical Assistance	\$19,018.15	0.68%
18C	ED	Micro-Enterprise Assistance	\$207,873.08	7.39%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$374,683.03</b>	<b>13.32%</b>
12	HR	Construction of Housing	\$16,728.88	0.59%
13	HR	Direct Homeownership Assistance	\$2,750.00	0.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$699,113.26	24.85%
14B	HR	Rehabilitation: Multi-Unit Residential	\$110,000.00	3.91%
14H	HR	Rehabilitation Administration	\$232,470.86	8.26%
15	HR	Code Enforcement	\$47,283.28	1.68%
<b>Subtotal for: HOUSING</b>			<b>\$1,108,346.28</b>	<b>39.39%</b>
03	PI	Public Facilities and Improvements (General)	\$184,151.45	6.54%
03K	PI	Street Improvements	\$253,777.71	9.02%
03N	PI	Tree Planting	\$20,000.00	0.71%
03P	PI	Health Facilities	\$172,745.00	6.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$630,674.16</b>	<b>22.42%</b>
05	PS	Public Services (General)	\$156,014.48	5.54%
05D	PS	Youth Services	\$47,964.57	1.70%
05G	PS	Battered and Abused Spouses	\$15,686.66	0.56%
05H	PS	Employment Training	\$34,203.10	1.22%
05I	PS	Crime Awareness/Prevention	\$67,867.65	2.41%
05M	PS	Health Services	\$16,000.00	0.57%
05U	PS	Housing Counseling	\$20,400.00	0.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$358,136.46</b>	<b>12.73%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$40,080.00	1.42%
<b>Subtotal for: OTHER</b>			<b>\$40,080.00</b>	<b>1.42%</b>
<b>Total Disbursements</b>			<b>\$2,813,624.54</b>	<b>100%</b>