

Use of CDBG Funds by RADFORD, VA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,135.00	0.79%
Subtotal for: ACQUISITION			\$2,135.00	0.79%
21A	AP	General Program Administration	\$56,334.39	20.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$56,334.39	20.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,510.00	13.52%
15	HR	Code Enforcement	\$126.00	0.05%
Subtotal for: HOUSING			\$36,636.00	13.56%
03	PI	Public Facilities and Improvements (General)	\$51,564.25	19.09%
03D	PI	Youth Centers/Facilities	\$7,126.10	2.64%
03F	PI	Parks, Recreational Facilities	\$37,686.73	13.95%
03K	PI	Street Improvements	\$9,049.11	3.35%
03L	PI	Sidewalks	\$3,360.39	1.24%
03N	PI	Tree Planting	\$4,040.33	1.50%
16B	PI	Non-Residential Historic Preservation	\$19,680.71	7.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$132,507.62	49.06%
05	PS	Public Services (General)	\$18,589.00	6.88%
05D	PS	Youth Services	\$13,883.00	5.14%
05G	PS	Battered and Abused Spouses	\$10,000.00	3.70%
Subtotal for: PUBLIC SERVICES			\$42,472.00	15.73%
Total Disbursements			\$270,085.01	100%