

Use of CDBG Funds by RALEIGH, NC FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--------------------------------------------------|----------------|----------------------------------------------|-----------------------|---------------|
| 01 | AC | Acquisition of Real Property | \$1,221,966.79 | 32.98% |
| 02 | AC | Disposition | \$210,555.72 | 5.68% |
| 04 | AC | Clearance and Demolition | \$231,268.97 | 6.24% |
| 08 | AC | Relocation | \$464,580.89 | 12.54% |
| Subtotal for: ACQUISITION | | | \$2,128,372.37 | 57.45% |
| 20 | AP | Planning | \$267,510.00 | 7.22% |
| 21A | AP | General Program Administration | \$255,431.74 | 6.89% |
| 21B | AP | Indirect Costs | \$208,000.00 | 5.61% |
| 21D | AP | Fair Housing Activities | \$5,000.00 | 0.13% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$735,941.74 | 19.87% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$439,960.92 | 11.88% |
| Subtotal for: HOUSING | | | \$439,960.92 | 11.88% |
| 03 | PI | Public Facilities and Improvements (General) | \$181,142.65 | 4.89% |
| 03F | PI | Parks, Recreational Facilities | \$4,000.00 | 0.11% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$185,142.65 | 5.00% |
| 05 | PS | Public Services (General) | \$125,006.77 | 3.37% |
| 05H | PS | Employment Training | \$90,210.87 | 2.44% |
| Subtotal for: PUBLIC SERVICES | | | \$215,217.64 | 5.81% |
| Total Disbursements | | | \$3,704,635.32 | 100% |