

Use of CDBG Funds by READING, PA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$333,850.44	6.75%
Subtotal for: ACQUISITION			\$333,850.44	6.75%
21A	AP	General Program Administration	\$303,900.89	6.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$303,900.89	6.14%
17D	ED	Other Commercial/Industrial Improvements	\$6,707.98	0.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,707.98	0.14%
12	HR	Construction of Housing	\$74,900.00	1.51%
13	HR	Direct Homeownership Assistance	\$93,172.69	1.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,107.26	2.43%
14G	HR	Acquisition for Rehabilitation	\$26,485.92	0.54%
15	HR	Code Enforcement	\$369,218.10	7.46%
16A	HR	Residential Historic Preservation	\$30,814.78	0.62%
Subtotal for: HOUSING			\$714,698.75	14.45%
03	PI	Public Facilities and Improvements (General)	\$5,025.60	0.10%
03E	PI	Neighborhood Facilities	\$4,228.00	0.09%
03F	PI	Parks, Recreational Facilities	\$265,640.29	5.37%
03K	PI	Street Improvements	\$31,971.60	0.65%
03O	PI	Fire Stations/Equipment	\$1,878,376.00	37.97%
16B	PI	Non-Residential Historic Preservation	\$67,193.81	1.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,252,435.30	45.54%
05	PS	Public Services (General)	\$46,353.31	0.94%
05D	PS	Youth Services	\$108,074.42	2.18%
05I	PS	Crime Awareness/Prevention	\$343,957.04	6.95%
Subtotal for: PUBLIC SERVICES			\$498,384.77	10.08%
19F	VV	Planned Repayments of Section 108 Loans	\$836,517.42	16.91%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$836,517.42	16.91%
Total Disbursements			\$4,946,495.55	100%