

Use of CDBG Funds by the STATE of RHODE ISLAND FROM 03/01/2007 TO 02/29/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$356,000.00 | 4.88% |
| 04 | AC | Clearance and Demolition | \$7,446.00 | 0.10% |
| Subtotal for: ACQUISITION | | | \$363,446.00 | 4.99% |
| 20 | AP | Planning | \$189,623.88 | 2.60% |
| 21A | AP | General Program Administration | \$756,289.97 | 10.38% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$945,913.85 | 12.98% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$90,726.32 | 1.24% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$8,751.44 | 0.12% |
| 18B | ED | ED Direct: Technical Assistance | \$1,462.00 | 0.02% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$100,939.76 | 1.38% |
| 12 | HR | Construction of Housing | \$10,000.00 | 0.14% |
| 13 | HR | Direct Homeownership Assistance | \$81,950.23 | 1.12% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$2,113,328.78 | 29.00% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$297,166.00 | 4.08% |
| 14H | HR | Rehabilitation Administration | \$531,631.89 | 7.29% |
| Subtotal for: HOUSING | | | \$3,034,076.90 | 41.63% |
| 03 | PI | Public Facilities and Improvements (General) | \$329,296.00 | 4.52% |
| 03A | PI | Senior Centers | \$345,000.00 | 4.73% |
| 03B | PI | Centers for the Disabled/Handicapped | \$30,000.00 | 0.41% |
| 03C | PI | Homeless Facilities (not operating costs) | \$27,726.00 | 0.38% |
| 03D | PI | Youth Centers/Facilities | \$5,000.00 | 0.07% |
| 03E | PI | Neighborhood Facilities | \$11,000.00 | 0.15% |
| 03F | PI | Parks, Recreational Facilities | \$92,425.00 | 1.27% |
| 03G | PI | Parking Facilities | \$46,000.00 | 0.63% |
| 03J | PI | Water/Sewer Improvements | \$443,604.40 | 6.09% |
| 03K | PI | Street Improvements | \$72,124.75 | 0.99% |
| 03L | PI | Sidewalks | \$519,664.66 | 7.13% |
| 03M | PI | Child Care Centers/Facilities for Children | \$10,648.00 | 0.15% |
| 03N | PI | Tree Planting | \$18,000.00 | 0.25% |
| 03P | PI | Health Facilities | \$20,000.00 | 0.27% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,970,488.81 | 27.04% |
| 05 | PS | Public Services (General) | \$302,391.27 | 4.15% |
| 05A | PS | Senior Services | \$73,500.00 | 1.01% |
| 05B | PS | Services for The Disabled | \$31,224.00 | 0.43% |
| 05D | PS | Youth Services | \$30,500.00 | 0.42% |
| 05G | PS | Battered and Abused Spouses | \$10,394.00 | 0.14% |
| 05H | PS | Employment Training | \$3,375.00 | 0.05% |
| 05I | PS | Crime Awareness/Prevention | \$40,516.34 | 0.56% |
| 05J | PS | Fair Housing Activities | \$71,500.00 | 0.98% |
| 05L | PS | Child Care Services | \$53,332.00 | 0.73% |
| 05M | PS | Health Services | \$27,630.00 | 0.38% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$213,754.00 | 2.93% |
| Subtotal for: PUBLIC SERVICES | | | \$858,116.61 | 11.77% |
| 19H | OT | State CDBG Technical Assistance to Grantees | \$15,500.00 | 0.21% |

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|-------------|----------------|---------------------|----------------------------|---------------|
| | | Subtotal for: OTHER | \$15,500.00 | 0.21% |
| | | | Total Disbursements | 100% |