

Use of CDBG Funds by RICHLAND, WA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$41,130.85	12.52%
Subtotal for: ACQUISITION			\$41,130.85	12.52%
21A	AP	General Program Administration	\$67,028.96	20.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,028.96	20.40%
13	HR	Direct Homeownership Assistance	\$60,000.00	18.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,512.26	1.07%
14F	HR	Energy Efficiency Improvements	\$15,640.00	4.76%
14H	HR	Rehabilitation Administration	\$53,878.46	16.40%
15	HR	Code Enforcement	\$28,260.00	8.60%
Subtotal for: HOUSING			\$161,290.72	49.08%
03F	PI	Parks, Recreational Facilities	\$5,027.40	1.53%
03K	PI	Street Improvements	\$34,126.58	10.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$39,153.98	11.92%
05	PS	Public Services (General)	\$10,000.00	3.04%
05A	PS	Senior Services	\$10,000.00	3.04%
Subtotal for: PUBLIC SERVICES			\$20,000.00	6.09%
Total Disbursements			\$328,604.51	100%