

Use of CDBG Funds by RICHMOND, VA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,116,912.60	20.89%
02	AC	Disposition	\$63,573.00	1.19%
04	AC	Clearance and Demolition	\$138,715.00	2.59%
08	AC	Relocation	\$10,771.00	0.20%
Subtotal for: ACQUISITION			\$1,329,971.60	24.87%
20	AP	Planning	\$416,933.67	7.80%
21A	AP	General Program Administration	\$413,005.07	7.72%
21B	AP	Indirect Costs	\$100,952.00	1.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$930,890.74	17.41%
18B	ED	ED Direct: Technical Assistance	\$152,543.90	2.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$152,543.90	2.85%
12	HR	Construction of Housing	\$384,240.00	7.19%
13	HR	Direct Homeownership Assistance	\$55,500.00	1.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$848,325.00	15.87%
14H	HR	Rehabilitation Administration	\$73,599.00	1.38%
15	HR	Code Enforcement	\$905,052.17	16.93%
Subtotal for: HOUSING			\$2,266,716.17	42.39%
05	PS	Public Services (General)	\$490,590.72	9.18%
05J	PS	Fair Housing Activities	\$150,000.00	2.81%
Subtotal for: PUBLIC SERVICES			\$640,590.72	11.98%
07	OT	Urban Renewal Completion	\$26,000.00	0.49%
Subtotal for: OTHER			\$26,000.00	0.49%
Total Disbursements			\$5,346,713.13	100%