

Use of CDBG Funds by RIO GRANDE, PR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$274,683.51	12.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$274,683.51	12.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$290,869.87	13.34%
14F	HR	Energy Efficiency Improvements	\$29,510.00	1.35%
Subtotal for: HOUSING			\$320,379.87	14.69%
03E	PI	Neighborhood Facilities	\$58,947.85	2.70%
03F	PI	Parks, Recreational Facilities	\$721,541.57	33.09%
03K	PI	Street Improvements	\$671,243.00	30.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,451,732.42	66.57%
05	PS	Public Services (General)	\$63,259.81	2.90%
05D	PS	Youth Services	\$70,660.04	3.24%
Subtotal for: PUBLIC SERVICES			\$133,919.85	6.14%
Total Disbursements			\$2,180,715.65	100%