

Use of CDBG Funds by ROANOKE, VA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$251,679.54	8.21%
04	AC	Clearance and Demolition	\$94,202.30	3.07%
Subtotal for: ACQUISITION			\$345,881.84	11.28%
20	AP	Planning	\$23,237.74	0.76%
21A	AP	General Program Administration	\$2,983.23	0.10%
21D	AP	Fair Housing Activities	\$453.13	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$26,674.10	0.87%
12	HR	Construction of Housing	\$571,689.06	18.64%
13	HR	Direct Homeownership Assistance	\$73,832.16	2.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$395,264.23	12.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,223.66	1.15%
14H	HR	Rehabilitation Administration	\$46,381.94	1.51%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,257.00	0.14%
Subtotal for: HOUSING			\$1,126,648.05	36.74%
03	PI	Public Facilities and Improvements (General)	\$27,540.17	0.90%
03E	PI	Neighborhood Facilities	\$14,937.64	0.49%
03K	PI	Street Improvements	\$260,616.89	8.50%
16B	PI	Non-Residential Historic Preservation	\$448,392.79	14.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$751,487.49	24.50%
05	PS	Public Services (General)	\$35,057.04	1.14%
05A	PS	Senior Services	\$1,242.77	0.04%
05D	PS	Youth Services	\$141,210.00	4.60%
05H	PS	Employment Training	\$24,673.68	0.80%
05M	PS	Health Services	\$119,433.83	3.89%
05N	PS	Abused and Neglected Children	\$30,919.70	1.01%
Subtotal for: PUBLIC SERVICES			\$352,537.02	11.50%
19F	VV	Planned Repayments of Section 108 Loans	\$463,615.50	15.12%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$463,615.50	15.12%
Total Disbursements			\$3,066,844.00	100%