

Use of CDBG Funds by ROCHESTER, NH FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$60,425.73	11.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$60,425.73	11.84%
18C	ED	Micro-Enterprise Assistance	\$7,000.00	1.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,000.00	1.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,542.14	18.14%
14F	HR	Energy Efficiency Improvements	\$19,805.18	3.88%
Subtotal for: HOUSING			\$112,347.32	22.02%
03	PI	Public Facilities and Improvements (General)	\$279,178.69	54.71%
03C	PI	Homeless Facilities (not operating costs)	\$325.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$279,503.69	54.78%
05	PS	Public Services (General)	\$50,998.00	9.99%
Subtotal for: PUBLIC SERVICES			\$50,998.00	9.99%
Total Disbursements			\$510,274.74	100%