

Use of CDBG Funds by ROCKY MOUNT, NC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$115,149.74	12.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,149.74	12.77%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$91,063.84	10.10%
18C	ED	Micro-Enterprise Assistance	\$43,145.00	4.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$134,208.84	14.89%
12	HR	Construction of Housing	\$65,036.49	7.22%
13	HR	Direct Homeownership Assistance	\$61,839.81	6.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,500.00	10.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,210.00	5.57%
14F	HR	Energy Efficiency Improvements	\$152,715.00	16.94%
14H	HR	Rehabilitation Administration	\$131,342.94	14.57%
Subtotal for: HOUSING			\$557,644.24	61.86%
05U	PS	Housing Counseling	\$59,013.26	6.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	2.77%
Subtotal for: PUBLIC SERVICES			\$84,013.26	9.32%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,379.64	1.15%
Subtotal for: OTHER			\$10,379.64	1.15%
Total Disbursements			\$901,395.72	100%