

Use of CDBG Funds by ROME, NY FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$187,605.69	12.97%
Subtotal for: ACQUISITION			\$187,605.69	12.97%
21A	AP	General Program Administration	\$266,961.19	18.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$266,961.19	18.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,433.34	3.42%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$180,729.34	12.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$107,367.71	7.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$337,530.39	23.33%
13	HR	Direct Homeownership Assistance	\$76,574.21	5.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,678.54	10.55%
Subtotal for: HOUSING			\$229,252.75	15.84%
03	PI	Public Facilities and Improvements (General)	\$8,918.73	0.62%
03A	PI	Senior Centers	\$27,609.00	1.91%
03C	PI	Homeless Facilities (not operating costs)	\$5,627.01	0.39%
03E	PI	Neighborhood Facilities	\$14,415.91	1.00%
03F	PI	Parks, Recreational Facilities	\$49,588.00	3.43%
03K	PI	Street Improvements	\$263,403.70	18.20%
16B	PI	Non-Residential Historic Preservation	\$15,065.99	1.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$384,628.34	26.58%
05	PS	Public Services (General)	\$12,500.00	0.86%
05I	PS	Crime Awareness/Prevention	\$944.26	0.07%
Subtotal for: PUBLIC SERVICES			\$13,444.26	0.93%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$27,546.43	1.90%
Subtotal for: OTHER			\$27,546.43	1.90%
Total Disbursements			\$1,446,969.05	100%