

Use of CDBG Funds by SALEM, OR FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$74,116.07	2.65%
Subtotal for: ACQUISITION			\$74,116.07	2.65%
21A	AP	General Program Administration	\$459,571.93	16.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$459,571.93	16.41%
18C	ED	Micro-Enterprise Assistance	\$75,000.00	2.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,000.00	2.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$67,746.54	2.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$160,370.89	5.73%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$155,709.31	5.56%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$18,580.30	0.66%
Subtotal for: HOUSING			\$402,407.04	14.37%
03	PI	Public Facilities and Improvements (General)	\$318,533.62	11.38%
03F	PI	Parks, Recreational Facilities	\$39,300.02	1.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$357,833.64	12.78%
05	PS	Public Services (General)	\$176,231.97	6.29%
05F	PS	Substance Abuse Services	\$35,000.04	1.25%
05G	PS	Battered and Abused Spouses	\$65,982.00	2.36%
05N	PS	Abused and Neglected Children	\$120,611.50	4.31%
Subtotal for: PUBLIC SERVICES			\$397,825.51	14.21%
19F	VV	Planned Repayments of Section 108 Loans	\$1,033,088.41	36.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,033,088.41	36.90%
Total Disbursements			\$2,799,842.60	100%