

Use of CDBG Funds by SALISBURY, NC FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$75,735.22	21.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$75,735.22	21.62%
12	HR	Construction of Housing	\$79,697.03	22.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,444.00	12.69%
14G	HR	Acquisition for Rehabilitation	\$23,391.62	6.68%
Subtotal for: HOUSING			\$147,532.65	42.11%
03	PI	Public Facilities and Improvements (General)	\$9,258.50	2.64%
16B	PI	Non-Residential Historic Preservation	\$4,903.13	1.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,161.63	4.04%
05	PS	Public Services (General)	\$37,578.00	10.73%
05D	PS	Youth Services	\$4,720.90	1.35%
05G	PS	Battered and Abused Spouses	\$15,298.72	4.37%
Subtotal for: PUBLIC SERVICES			\$57,597.62	16.44%
19F	VV	Planned Repayments of Section 108 Loans	\$55,308.00	15.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$55,308.00	15.79%
Total Disbursements			\$350,335.12	100%