

Use of CDBG Funds by SALT LAKE CITY, UT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$112,772.77	2.02%
21A	AP	General Program Administration	\$609,179.23	10.89%
21C	AP	Public Information	\$2,290.00	0.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$724,242.00	12.95%
13	HR	Direct Homeownership Assistance	\$1,666.66	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,613,182.08	28.83%
14H	HR	Rehabilitation Administration	\$649,294.24	11.61%
15	HR	Code Enforcement	\$9,555.60	0.17%
16A	HR	Residential Historic Preservation	\$986.25	0.02%
Subtotal for: HOUSING			\$2,274,684.83	40.66%
03	PI	Public Facilities and Improvements (General)	\$5,610.00	0.10%
03C	PI	Homeless Facilities (not operating costs)	\$6,773.23	0.12%
03E	PI	Neighborhood Facilities	\$93,060.36	1.66%
03F	PI	Parks, Recreational Facilities	\$961,771.73	17.19%
03K	PI	Street Improvements	\$444,101.66	7.94%
03L	PI	Sidewalks	\$452,712.47	8.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,964,029.45	35.11%
05	PS	Public Services (General)	\$142,674.61	2.55%
05B	PS	Services for The Disabled	\$5,000.00	0.09%
05C	PS	Legal Services	\$15,571.60	0.28%
05D	PS	Youth Services	\$97,569.14	1.74%
05F	PS	Substance Abuse Services	\$12,605.41	0.23%
05G	PS	Battered and Abused Spouses	\$35,929.38	0.64%
05H	PS	Employment Training	\$5,000.00	0.09%
05I	PS	Crime Awareness/Prevention	\$1,992.49	0.04%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.18%
05M	PS	Health Services	\$116,978.35	2.09%
05N	PS	Abused and Neglected Children	\$8,750.00	0.16%
05R	PS	Homeownership Assistance (Not Direct)	\$30,000.00	0.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$149,648.25	2.67%
Subtotal for: PUBLIC SERVICES			\$631,719.23	11.29%
Total Disbursements			\$5,594,675.51	100%