

**Use of CDBG Funds by SAN ANGELO, TX FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$44,392.20	3.60%
<b>Subtotal for: ACQUISITION</b>			<b>\$44,392.20</b>	<b>3.60%</b>
21A	AP	General Program Administration	\$154,837.00	12.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$154,837.00</b>	<b>12.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$355,196.79	28.80%
14H	HR	Rehabilitation Administration	\$132,514.00	10.75%
15	HR	Code Enforcement	\$19,000.00	1.54%
<b>Subtotal for: HOUSING</b>			<b>\$506,710.79</b>	<b>41.09%</b>
03F	PI	Parks, Recreational Facilities	\$52,128.35	4.23%
03K	PI	Street Improvements	\$244,678.77	19.84%
03L	PI	Sidewalks	\$87,433.02	7.09%
16B	PI	Non-Residential Historic Preservation	\$49,010.25	3.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$433,250.39</b>	<b>35.13%</b>
05B	PS	Services for The Disabled	\$9,928.00	0.81%
05D	PS	Youth Services	\$26,371.41	2.14%
05L	PS	Child Care Services	\$35,000.00	2.84%
05M	PS	Health Services	\$18,134.03	1.47%
05O	PS	Mental Heath Services	\$4,530.00	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$93,963.44</b>	<b>7.62%</b>
<b>Total Disbursements</b>			<b>\$1,233,153.82</b>	<b>100%</b>