

Use of CDBG Funds by SAN ANTONIO, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$241,005.73	1.72%
Subtotal for: ACQUISITION			\$241,005.73	1.72%
21A	AP	General Program Administration	\$2,416,398.98	17.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,416,398.98	17.29%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$85,000.00	0.61%
18B	ED	ED Direct: Technical Assistance	\$224,600.75	1.61%
18C	ED	Micro-Enterprise Assistance	\$202,106.37	1.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$511,707.12	3.66%
12	HR	Construction of Housing	\$14,950.00	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$980,359.23	7.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$310,399.40	2.22%
14G	HR	Acquisition for Rehabilitation	\$16,837.34	0.12%
14H	HR	Rehabilitation Administration	\$1,908,877.93	13.66%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$464,763.33	3.33%
15	HR	Code Enforcement	\$202,878.60	1.45%
Subtotal for: HOUSING			\$3,899,065.83	27.90%
03	PI	Public Facilities and Improvements (General)	\$40,113.00	0.29%
03G	PI	Parking Facilities	\$3,383.90	0.02%
03P	PI	Health Facilities	\$116,437.30	0.83%
03Q	PI	Abused and Neglected Children Facilities	\$15,000.00	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$174,934.20	1.25%
05	PS	Public Services (General)	\$127,975.36	0.92%
05A	PS	Senior Services	\$172,175.00	1.23%
05D	PS	Youth Services	\$692,417.34	4.95%
05L	PS	Child Care Services	\$762,901.80	5.46%
05M	PS	Health Services	\$106,165.05	0.76%
05N	PS	Abused and Neglected Children	\$71,648.00	0.51%
Subtotal for: PUBLIC SERVICES			\$1,933,282.55	13.83%
19F	VV	Planned Repayments of Section 108 Loans	\$4,800,000.00	34.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$4,800,000.00	34.34%
Total Disbursements			\$13,976,394.41	100%