

Use of CDBG Funds by SAN BENITO, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$39,995.49	8.94%
Subtotal for: ACQUISITION			\$39,995.49	8.94%
21A	AP	General Program Administration	\$60,544.13	13.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$60,544.13	13.53%
13	HR	Direct Homeownership Assistance	\$35,706.00	7.98%
Subtotal for: HOUSING			\$35,706.00	7.98%
03	PI	Public Facilities and Improvements (General)	\$4,749.30	1.06%
03F	PI	Parks, Recreational Facilities	\$2,997.25	0.67%
03K	PI	Street Improvements	\$231,630.62	51.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$239,377.17	53.50%
05A	PS	Senior Services	\$13,304.20	2.97%
05D	PS	Youth Services	\$37,123.43	8.30%
05H	PS	Employment Training	\$11,967.33	2.67%
05N	PS	Abused and Neglected Children	\$9,422.63	2.11%
Subtotal for: PUBLIC SERVICES			\$71,817.59	16.05%
Total Disbursements			\$447,440.38	100%