

Use of CDBG Funds by SAN GERMAN, PR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$152,649.33	18.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,649.33	18.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,810.48	24.87%
Subtotal for: HOUSING			\$208,810.48	24.87%
03	PI	Public Facilities and Improvements (General)	\$17,935.11	2.14%
03F	PI	Parks, Recreational Facilities	\$30,000.00	3.57%
03K	PI	Street Improvements	\$314,623.34	37.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$362,558.45	43.18%
05A	PS	Senior Services	\$70,488.95	8.40%
05D	PS	Youth Services	\$12,675.13	1.51%
05N	PS	Abused and Neglected Children	\$32,431.88	3.86%
Subtotal for: PUBLIC SERVICES			\$115,595.96	13.77%
Total Disbursements			\$839,614.22	100%