

Use of CDBG Funds by SAN JUAN, PR FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$84,845.94 | 1.26% |
| 04 | AC | Clearance and Demolition | \$35,090.51 | 0.52% |
| Subtotal for: ACQUISITION | | | \$119,936.45 | 1.78% |
| 21A | AP | General Program Administration | \$871,458.32 | 12.93% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$871,458.32 | 12.93% |
| 18B | ED | ED Direct: Technical Assistance | \$211,513.01 | 3.14% |
| 18C | ED | Micro-Enterprise Assistance | \$614,764.08 | 9.12% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$826,277.09 | 12.26% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,224,233.22 | 18.16% |
| 15 | HR | Code Enforcement | \$136,748.90 | 2.03% |
| Subtotal for: HOUSING | | | \$1,360,982.12 | 20.19% |
| 03 | PI | Public Facilities and Improvements (General) | \$128,333.70 | 1.90% |
| 03C | PI | Homeless Facilities (not operating costs) | \$19,800.00 | 0.29% |
| 03F | PI | Parks, Recreational Facilities | \$246,344.25 | 3.65% |
| 03K | PI | Street Improvements | \$109,613.80 | 1.63% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$504,091.75 | 7.48% |
| 05 | PS | Public Services (General) | \$1,158,480.14 | 17.18% |
| 05A | PS | Senior Services | \$178,488.90 | 2.65% |
| 05D | PS | Youth Services | \$31,318.50 | 0.46% |
| 05G | PS | Battered and Abused Spouses | \$3,500.00 | 0.05% |
| Subtotal for: PUBLIC SERVICES | | | \$1,371,787.54 | 20.35% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$1,687,147.00 | 25.03% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$1,687,147.00 | 25.03% |
| Total Disbursements | | | \$6,741,680.27 | 100% |