

Use of CDBG Funds by SAN MARCOS, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$68,162.02	10.12%
Subtotal for: ACQUISITION			\$68,162.02	10.12%
21A	AP	General Program Administration	\$80,443.34	11.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$80,443.34	11.95%
13	HR	Direct Homeownership Assistance	\$12,534.46	1.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$91,974.53	13.66%
Subtotal for: HOUSING			\$104,508.99	15.52%
03	PI	Public Facilities and Improvements (General)	\$7,315.91	1.09%
03F	PI	Parks, Recreational Facilities	\$89,515.00	13.30%
03L	PI	Sidewalks	\$323,299.02	48.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$420,129.93	62.40%
Total Disbursements			\$673,244.28	100%