

Use of CDBG Funds by SAN SEBASTIAN, PR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$217,677.20	12.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$217,677.20	12.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$449,111.28	26.16%
Subtotal for: HOUSING			\$449,111.28	26.16%
03	PI	Public Facilities and Improvements (General)	\$129,553.75	7.55%
03F	PI	Parks, Recreational Facilities	\$330,100.00	19.23%
03K	PI	Street Improvements	\$517,123.81	30.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$976,777.56	56.89%
05A	PS	Senior Services	\$73,403.27	4.28%
Subtotal for: PUBLIC SERVICES			\$73,403.27	4.28%
Total Disbursements			\$1,716,969.31	100%