

**Use of CDBG Funds by SANTA FE, NM FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$117,825.00	11.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$117,825.00</b>	<b>11.32%</b>
18C	ED	Micro-Enterprise Assistance	\$197,663.00	18.99%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$197,663.00</b>	<b>18.99%</b>
13	HR	Direct Homeownership Assistance	\$638,703.00	61.37%
<b>Subtotal for: HOUSING</b>			<b>\$638,703.00</b>	<b>61.37%</b>
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	1.92%
03P	PI	Health Facilities	\$40,690.00	3.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$60,690.00</b>	<b>5.83%</b>
05	PS	Public Services (General)	\$804.00	0.08%
05F	PS	Substance Abuse Services	\$25,000.00	2.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$25,804.00</b>	<b>2.48%</b>
<b>Total Disbursements</b>			<b>\$1,040,685.00</b>	<b>100%</b>