

Use of CDBG Funds by SCRANTON, PA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$278,302.31	5.09%
Subtotal for: ACQUISITION			\$278,302.31	5.09%
20	AP	Planning	\$5,000.00	0.09%
21A	AP	General Program Administration	\$672,541.75	12.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$677,541.75	12.39%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,579.75	0.03%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$172,965.04	3.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,376,591.07	25.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,551,135.86	28.35%
03	PI	Public Facilities and Improvements (General)	\$537,561.88	9.83%
03F	PI	Parks, Recreational Facilities	\$913,644.57	16.70%
03G	PI	Parking Facilities	\$226,954.53	4.15%
03I	PI	Flood and Drainage Facilities	\$39,900.00	0.73%
03K	PI	Street Improvements	\$36,214.11	0.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,754,275.09	32.07%
05	PS	Public Services (General)	\$29,870.47	0.55%
05A	PS	Senior Services	\$3,006.22	0.05%
05B	PS	Services for The Disabled	\$47,031.11	0.86%
05D	PS	Youth Services	\$148,712.00	2.72%
05I	PS	Crime Awareness/Prevention	\$321,581.00	5.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$157,660.34	2.88%
Subtotal for: PUBLIC SERVICES			\$707,861.14	12.94%
19F	VV	Planned Repayments of Section 108 Loans	\$501,365.00	9.16%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$501,365.00	9.16%
Total Disbursements			\$5,470,481.15	100%