

Use of CDBG Funds by SEATTLE, WA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,008,986.00	5.17%
Subtotal for: ACQUISITION			\$1,008,986.00	5.17%
20	AP	Planning	\$455,553.01	2.34%
21A	AP	General Program Administration	\$710,387.34	3.64%
21B	AP	Indirect Costs	\$495,427.28	2.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,661,367.63	8.52%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$79,695.06	0.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,238,057.00	6.35%
18C	ED	Micro-Enterprise Assistance	\$1,182,509.00	6.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,500,261.06	12.82%
12	HR	Construction of Housing	\$2,545,481.00	13.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,006,613.59	5.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$385,000.00	1.97%
14G	HR	Acquisition for Rehabilitation	\$58,985.89	0.30%
Subtotal for: HOUSING			\$3,996,080.48	20.49%
03	PI	Public Facilities and Improvements (General)	\$2,977,719.97	15.27%
03A	PI	Senior Centers	\$36,000.00	0.18%
03C	PI	Homeless Facilities (not operating costs)	\$388,481.94	1.99%
03F	PI	Parks, Recreational Facilities	\$250,952.13	1.29%
03K	PI	Street Improvements	\$1,093,306.17	5.61%
03M	PI	Child Care Centers/Facilities for Children	\$164,966.00	0.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,911,426.21	25.18%
05	PS	Public Services (General)	\$266,989.00	1.37%
05D	PS	Youth Services	\$158,950.04	0.81%
05G	PS	Battered and Abused Spouses	\$41,956.55	0.22%
05H	PS	Employment Training	\$54,731.96	0.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,904,474.85	25.14%
Subtotal for: PUBLIC SERVICES			\$5,427,102.40	27.82%
Total Disbursements			\$19,505,223.78	100%