

Use of CDBG Funds by SHEBOYGAN, WI FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$174,489.26	14.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$174,489.26	14.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$460,586.72	39.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$460,586.72	39.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$196,175.00	16.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,173.15	0.78%
14G	HR	Acquisition for Rehabilitation	\$75,000.00	6.38%
Subtotal for: HOUSING			\$280,348.15	23.84%
03	PI	Public Facilities and Improvements (General)	\$10,322.43	0.88%
03F	PI	Parks, Recreational Facilities	\$3,190.82	0.27%
03K	PI	Street Improvements	\$247.62	0.02%
03N	PI	Tree Planting	\$1,050.00	0.09%
16B	PI	Non-Residential Historic Preservation	\$83,534.61	7.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$98,345.48	8.36%
05	PS	Public Services (General)	\$45,000.00	3.83%
05E	PS	Transportation Services	\$50,000.00	4.25%
05G	PS	Battered and Abused Spouses	\$21,000.00	1.79%
05L	PS	Child Care Services	\$26,000.00	2.21%
05M	PS	Health Services	\$20,061.00	1.71%
Subtotal for: PUBLIC SERVICES			\$162,061.00	13.78%
Total Disbursements			\$1,175,830.61	100%