

Use of CDBG Funds by SHELBY COUNTY, TN FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$160,339.41	13.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$160,339.41	13.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$601,679.01	50.13%
14H	HR	Rehabilitation Administration	\$141,077.00	11.75%
Subtotal for: HOUSING			\$742,756.01	61.88%
03E	PI	Neighborhood Facilities	\$44,239.41	3.69%
03F	PI	Parks, Recreational Facilities	\$252,599.29	21.04%
03L	PI	Sidewalks	\$375.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$297,213.70	24.76%
Total Disbursements			\$1,200,309.12	100%