

Use of CDBG Funds by SHERMAN, TX FROM 10/01/2007 TO 09/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$15,333.40 | 4.40% |
| Subtotal for: ACQUISITION | | | \$15,333.40 | 4.40% |
| 21A | AP | General Program Administration | \$66,396.43 | 19.07% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$66,396.43 | 19.07% |
| 13 | HR | Direct Homeownership Assistance | \$25,000.00 | 7.18% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$204,934.00 | 58.86% |
| Subtotal for: HOUSING | | | \$229,934.00 | 66.05% |
| 05 | PS | Public Services (General) | \$1,030.00 | 0.30% |
| 05D | PS | Youth Services | \$1,900.00 | 0.55% |
| 05E | PS | Transportation Services | \$19,472.00 | 5.59% |
| 05G | PS | Battered and Abused Spouses | \$3,080.00 | 0.88% |
| 05I | PS | Crime Awareness/Prevention | \$8,800.00 | 2.53% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$2,200.00 | 0.63% |
| Subtotal for: PUBLIC SERVICES | | | \$36,482.00 | 10.48% |
| Total Disbursements | | | \$348,145.83 | 100% |