

**Use of CDBG Funds by SNOHOMISH COUNTY, WA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$607,598.29	9.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$607,598.29</b>	<b>9.33%</b>
13	HR	Direct Homeownership Assistance	\$140,000.00	2.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,069,489.96	62.47%
14F	HR	Energy Efficiency Improvements	\$61,388.87	0.94%
14H	HR	Rehabilitation Administration	\$66,624.75	1.02%
<b>Subtotal for: HOUSING</b>			<b>\$4,337,503.58</b>	<b>66.58%</b>
03	PI	Public Facilities and Improvements (General)	\$195,780.38	3.01%
03A	PI	Senior Centers	\$158,963.11	2.44%
03F	PI	Parks, Recreational Facilities	\$111,256.00	1.71%
03J	PI	Water/Sewer Improvements	\$259,718.21	3.99%
03K	PI	Street Improvements	\$204,931.50	3.15%
03L	PI	Sidewalks	\$16,153.02	0.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$946,802.22</b>	<b>14.53%</b>
05	PS	Public Services (General)	\$224,196.91	3.44%
05A	PS	Senior Services	\$90,975.46	1.40%
05B	PS	Services for The Disabled	\$21,691.05	0.33%
05D	PS	Youth Services	\$70,518.54	1.08%
05G	PS	Battered and Abused Spouses	\$58,217.64	0.89%
05K	PS	Tenant/Landlord Counseling	\$86,966.11	1.33%
05M	PS	Health Services	\$68,152.34	1.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,868.83	0.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$622,586.88</b>	<b>9.56%</b>
<b>Total Disbursements</b>			<b>\$6,514,490.97</b>	<b>100%</b>