

**Use of CDBG Funds by SOMERSET COUNTY, NJ FROM 09/01/2007 TO 08/31/2008**

**AS OF 12/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$257,671.26	19.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$257,671.26</b>	<b>19.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$256,423.60	19.79%
<b>Subtotal for: HOUSING</b>			<b>\$256,423.60</b>	<b>19.79%</b>
03	PI	Public Facilities and Improvements (General)	\$460,904.10	35.57%
03A	PI	Senior Centers	\$50,000.00	3.86%
03J	PI	Water/Sewer Improvements	\$72,042.00	5.56%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$582,946.10</b>	<b>44.99%</b>
05	PS	Public Services (General)	\$172,771.27	13.33%
05A	PS	Senior Services	\$6,004.00	0.46%
05N	PS	Abused and Neglected Children	\$19,831.42	1.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$198,606.69</b>	<b>15.33%</b>
<b>Total Disbursements</b>			<b>\$1,295,647.65</b>	<b>100%</b>