

**Use of CDBG Funds by the STATE of SOUTH CAROLINA FROM 04/01/2007 TO 03/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$364,075.00	1.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$364,075.00</b>	<b>1.16%</b>
20	AP	Planning	\$1,039,509.00	3.33%
21A	AP	General Program Administration	\$523,829.86	1.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,563,338.86</b>	<b>5.00%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$522,435.00	1.67%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$7,100.00	0.02%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,026,407.00	3.28%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,010,000.00	6.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$468,088.00	1.50%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,034,030.00</b>	<b>12.91%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$5,040,068.00	16.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$486,745.00	1.56%
<b>Subtotal for: HOUSING</b>			<b>\$5,526,813.00</b>	<b>17.68%</b>
03E	PI	Neighborhood Facilities	\$1,231,461.00	3.94%
03I	PI	Flood and Drainage Facilities	\$1,220,597.00	3.91%
03J	PI	Water/Sewer Improvements	\$13,290,698.00	42.53%
03K	PI	Street Improvements	\$3,768,111.00	12.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$19,510,867.00</b>	<b>62.43%</b>
05	PS	Public Services (General)	\$28,300.00	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$28,300.00</b>	<b>0.09%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$224,814.89	0.72%
<b>Subtotal for: OTHER</b>			<b>\$224,814.89</b>	<b>0.72%</b>
<b>Total Disbursements</b>			<b>\$31,252,238.75</b>	<b>100%</b>