

Use of CDBG Funds by SPARTANBURG COUNTY, SC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$13,785.00	1.11%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$7,665.53	0.62%
08	AC	Relocation	\$11,212.74	0.91%
Subtotal for: ACQUISITION			\$32,663.27	2.64%
21A	AP	General Program Administration	\$296,485.40	23.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$296,485.40	23.95%
17D	ED	Other Commercial/Industrial Improvements	\$6,507.00	0.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,507.00	0.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$146,446.60	11.83%
14H	HR	Rehabilitation Administration	\$145,921.00	11.79%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,400.00	0.27%
Subtotal for: HOUSING			\$295,767.60	23.89%
03	PI	Public Facilities and Improvements (General)	\$320,748.18	25.91%
03C	PI	Homeless Facilities (not operating costs)	\$156,511.80	12.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$477,259.98	38.56%
05	PS	Public Services (General)	\$56,894.32	4.60%
05D	PS	Youth Services	\$19,632.34	1.59%
05H	PS	Employment Training	\$20,000.00	1.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,570.98	2.63%
Subtotal for: PUBLIC SERVICES			\$129,097.64	10.43%
Total Disbursements			\$1,237,780.89	100%