

**Use of CDBG Funds by SPARTANBURG, SC FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$187,404.76	22.13%
04	AC	Clearance and Demolition	\$19,517.28	2.30%
08	AC	Relocation	\$5,917.00	0.70%
<b>Subtotal for: ACQUISITION</b>			<b>\$212,839.04</b>	<b>25.13%</b>
21A	AP	General Program Administration	\$340,564.23	40.21%
21D	AP	Fair Housing Activities	\$4,887.34	0.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$345,451.57</b>	<b>40.79%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$18,071.36	2.13%
15	HR	Code Enforcement	\$147,090.50	17.37%
<b>Subtotal for: HOUSING</b>			<b>\$165,161.86</b>	<b>19.50%</b>
03	PI	Public Facilities and Improvements (General)	\$44,739.98	5.28%
03O	PI	Fire Stations/Equipment	\$1,340.93	0.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$46,080.91</b>	<b>5.44%</b>
05	PS	Public Services (General)	\$30,168.00	3.56%
05C	PS	Legal Services	\$4,298.00	0.51%
05D	PS	Youth Services	\$14,327.54	1.69%
05F	PS	Substance Abuse Services	\$28,650.00	3.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$77,443.54</b>	<b>9.14%</b>
<b>Total Disbursements</b>			<b>\$846,976.92</b>	<b>100%</b>