

Use of CDBG Funds by SPOKANE COUNTY, WA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$162,992.04	12.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$162,992.04	12.19%
18C	ED	Micro-Enterprise Assistance	\$33,366.65	2.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,366.65	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$251,785.30	18.83%
14H	HR	Rehabilitation Administration	\$38,884.79	2.91%
Subtotal for: HOUSING			\$290,670.09	21.74%
03J	PI	Water/Sewer Improvements	\$419,632.37	31.39%
03K	PI	Street Improvements	\$164,512.68	12.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$584,145.05	43.69%
05	PS	Public Services (General)	\$101,448.40	7.59%
05A	PS	Senior Services	\$36,370.82	2.72%
05B	PS	Services for The Disabled	\$8,357.32	0.63%
05D	PS	Youth Services	\$19,339.40	1.45%
05G	PS	Battered and Abused Spouses	\$11,282.50	0.84%
05M	PS	Health Services	\$33,939.99	2.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$55,000.00	4.11%
Subtotal for: PUBLIC SERVICES			\$265,738.43	19.88%
Total Disbursements			\$1,336,912.26	100%