

Use of CDBG Funds by SPOKANE, WA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,918.11	0.14%
Subtotal for: ACQUISITION			\$8,918.11	0.14%
20	AP	Planning	\$49,777.88	0.77%
21A	AP	General Program Administration	\$722,352.56	11.12%
21C	AP	Public Information	\$93,893.97	1.45%
21D	AP	Fair Housing Activities	\$24,541.48	0.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$890,565.89	13.71%
18C	ED	Micro-Enterprise Assistance	\$299,039.38	4.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$299,039.38	4.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,547,228.19	39.22%
14H	HR	Rehabilitation Administration	\$353,914.94	5.45%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$35,453.72	0.55%
Subtotal for: HOUSING			\$2,936,596.85	45.22%
03	PI	Public Facilities and Improvements (General)	\$22,704.29	0.35%
03A	PI	Senior Centers	\$31,089.71	0.48%
03B	PI	Centers for the Disabled/Handicapped	\$180,791.00	2.78%
03C	PI	Homeless Facilities (not operating costs)	\$27,571.58	0.42%
03E	PI	Neighborhood Facilities	\$400,364.24	6.17%
03F	PI	Parks, Recreational Facilities	\$2,690.00	0.04%
03J	PI	Water/Sewer Improvements	\$30,276.26	0.47%
03K	PI	Street Improvements	\$247,789.67	3.82%
03L	PI	Sidewalks	\$688,822.28	10.61%
03N	PI	Tree Planting	\$18,975.00	0.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,651,074.03	25.42%
05	PS	Public Services (General)	\$569,990.70	8.78%
05A	PS	Senior Services	\$22,043.00	0.34%
05D	PS	Youth Services	\$43,876.00	0.68%
05G	PS	Battered and Abused Spouses	\$6,100.00	0.09%
05I	PS	Crime Awareness/Prevention	\$17,904.22	0.28%
05L	PS	Child Care Services	\$10,877.00	0.17%
05M	PS	Health Services	\$25,166.93	0.39%
05N	PS	Abused and Neglected Children	\$2,000.00	0.03%
05O	PS	Mental Health Services	\$9,913.00	0.15%
Subtotal for: PUBLIC SERVICES			\$707,870.85	10.90%
Total Disbursements			\$6,494,065.11	100%