

Use of CDBG Funds by SPRINGFIELD, MO FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$32,097.27 | 1.46% |
| Subtotal for: ACQUISITION | | | \$32,097.27 | 1.46% |
| 20 | AP | Planning | \$286,891.65 | 13.05% |
| 21A | AP | General Program Administration | \$225,077.78 | 10.24% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$511,969.43 | 23.29% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$49,774.15 | 2.26% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$940,212.27 | 42.76% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$989,986.42 | 45.03% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$210,207.18 | 9.56% |
| 14G | HR | Acquisition for Rehabilitation | \$83,000.00 | 3.78% |
| 14H | HR | Rehabilitation Administration | \$234,200.06 | 10.65% |
| Subtotal for: HOUSING | | | \$527,407.24 | 23.99% |
| 03C | PI | Homeless Facilities (not operating costs) | \$8,400.00 | 0.38% |
| 03L | PI | Sidewalks | \$9,000.00 | 0.41% |
| 06 | PI | Interim Assistance | \$6,508.00 | 0.30% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$23,908.00 | 1.09% |
| 05D | PS | Youth Services | \$76,800.00 | 3.49% |
| 05G | PS | Battered and Abused Spouses | \$17,300.00 | 0.79% |
| 05L | PS | Child Care Services | \$19,200.00 | 0.87% |
| Subtotal for: PUBLIC SERVICES | | | \$113,300.00 | 5.15% |
| Total Disbursements | | | \$2,198,668.36 | 100% |