

Use of CDBG Funds by SPRINGFIELD, OH FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$243,909.98	8.62%
Subtotal for: ACQUISITION			\$243,909.98	8.62%
21A	AP	General Program Administration	\$544,844.86	19.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$544,844.86	19.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,000.00	7.07%
18B	ED	ED Direct: Technical Assistance	\$127,887.77	4.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$327,887.77	11.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$166,743.00	5.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$13,270.00	0.47%
14H	HR	Rehabilitation Administration	\$468,173.15	16.55%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$45,730.47	1.62%
15	HR	Code Enforcement	\$499,859.04	17.67%
Subtotal for: HOUSING			\$1,193,775.66	42.20%
03C	PI	Homeless Facilities (not operating costs)	\$36,705.00	1.30%
16B	PI	Non-Residential Historic Preservation	\$3,500.00	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$40,205.00	1.42%
05	PS	Public Services (General)	\$248,897.51	8.80%
05J	PS	Fair Housing Activities	\$13,297.90	0.47%
Subtotal for: PUBLIC SERVICES			\$262,195.41	9.27%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$215,750.03	7.63%
Subtotal for: OTHER			\$215,750.03	7.63%
Total Disbursements			\$2,828,568.71	100%