

Use of CDBG Funds by SPRINGFIELD, OR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,682.08	3.11%
Subtotal for: ACQUISITION			\$20,682.08	3.11%
21A	AP	General Program Administration	\$136,211.64	20.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$136,211.64	20.48%
17B	ED	Commercial/Industrial Infrastructure Development	\$3,031.80	0.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$114,000.00	17.14%
18C	ED	Micro-Enterprise Assistance	\$4,714.44	0.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$121,746.24	18.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$242,221.79	36.42%
Subtotal for: HOUSING			\$242,221.79	36.42%
03	PI	Public Facilities and Improvements (General)	\$4,864.65	0.73%
03B	PI	Centers for the Disabled/Handicapped	\$947.44	0.14%
03M	PI	Child Care Centers/Facilities for Children	\$32,193.04	4.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$38,005.13	5.71%
05	PS	Public Services (General)	\$105,786.38	15.91%
05I	PS	Crime Awareness/Prevention	\$450.46	0.07%
Subtotal for: PUBLIC SERVICES			\$106,236.84	15.97%
Total Disbursements			\$665,103.72	100%