

Use of CDBG Funds by ST. CHARLES, MO FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$2,327.30	1.23%
Subtotal for: ACQUISITION			\$2,327.30	1.23%
21A	AP	General Program Administration	\$49,417.27	26.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$49,417.27	26.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,479.89	9.25%
15	HR	Code Enforcement	\$64,149.56	33.96%
Subtotal for: HOUSING			\$81,629.45	43.21%
03F	PI	Parks, Recreational Facilities	\$10,815.00	5.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,815.00	5.73%
05	PS	Public Services (General)	\$32,500.00	17.21%
05A	PS	Senior Services	\$8,000.00	4.24%
05B	PS	Services for The Disabled	\$4,207.80	2.23%
Subtotal for: PUBLIC SERVICES			\$44,707.80	23.67%
Total Disbursements			\$188,896.82	100%