

Use of CDBG Funds by ST. GEORGE, UT FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$10,000.00	2.12%
Subtotal for: ACQUISITION			\$10,000.00	2.12%
21A	AP	General Program Administration	\$66,235.56	14.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,235.56	14.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,611.72	3.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$195,000.00	41.36%
Subtotal for: HOUSING			\$211,611.72	44.88%
03	PI	Public Facilities and Improvements (General)	\$72,727.00	15.42%
03F	PI	Parks, Recreational Facilities	\$110,941.02	23.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$183,668.02	38.95%
Total Disbursements			\$471,515.30	100%