

**Use of CDBG Funds by ST. JOSEPH, MO FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$212,419.37	12.22%
<b>Subtotal for: ACQUISITION</b>			<b>\$212,419.37</b>	<b>12.22%</b>
21A	AP	General Program Administration	\$420,475.41	24.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$420,475.41</b>	<b>24.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$371,923.62	21.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,650.00	0.21%
14H	HR	Rehabilitation Administration	\$274,212.22	15.77%
<b>Subtotal for: HOUSING</b>			<b>\$649,785.84</b>	<b>37.37%</b>
16B	PI	Non-Residential Historic Preservation	\$4,500.00	0.26%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,500.00</b>	<b>0.26%</b>
05	PS	Public Services (General)	\$30,416.74	1.75%
05A	PS	Senior Services	\$2,500.00	0.14%
05B	PS	Services for The Disabled	\$15,416.66	0.89%
05D	PS	Youth Services	\$172,211.49	9.90%
05F	PS	Substance Abuse Services	\$12,500.00	0.72%
05G	PS	Battered and Abused Spouses	\$87,916.74	5.06%
05L	PS	Child Care Services	\$666.74	0.04%
05M	PS	Health Services	\$112,833.40	6.49%
05N	PS	Abused and Neglected Children	\$1,000.00	0.06%
05O	PS	Mental Health Services	\$15,750.00	0.91%
05Q	PS	Subsistence Payments	\$593.00	0.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$451,804.77</b>	<b>25.98%</b>
<b>Total Disbursements</b>			<b>\$1,738,985.39</b>	<b>100%</b>