

**Use of CDBG Funds by ST LOUIS COUNTY, MO FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$0.02	0.00%
04	AC	Clearance and Demolition	\$62,672.04	1.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$62,672.06</b>	<b>1.28%</b>
21A	AP	General Program Administration	\$955,809.87	19.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$955,809.87</b>	<b>19.59%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$119,717.68	2.45%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$119,717.68</b>	<b>2.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,798,338.94	36.85%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	0.20%
14H	HR	Rehabilitation Administration	\$432,584.61	8.86%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$18,729.76	0.38%
15	HR	Code Enforcement	\$129,524.39	2.65%
<b>Subtotal for: HOUSING</b>			<b>\$2,389,177.70</b>	<b>48.96%</b>
03	PI	Public Facilities and Improvements (General)	\$28,291.57	0.58%
03C	PI	Homeless Facilities (not operating costs)	\$14,137.00	0.29%
03F	PI	Parks, Recreational Facilities	\$229,649.13	4.71%
03G	PI	Parking Facilities	\$30,000.00	0.61%
03J	PI	Water/Sewer Improvements	\$39,974.46	0.82%
03K	PI	Street Improvements	\$495,777.64	10.16%
03L	PI	Sidewalks	\$150,218.34	3.08%
03N	PI	Tree Planting	\$26,111.18	0.54%
06	PI	Interim Assistance	\$96,220.31	1.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,110,379.63</b>	<b>22.75%</b>
05	PS	Public Services (General)	\$27,219.05	0.56%
05B	PS	Services for The Disabled	\$40,000.00	0.82%
05C	PS	Legal Services	\$3,907.40	0.08%
05D	PS	Youth Services	\$2,000.00	0.04%
05H	PS	Employment Training	\$54,898.53	1.13%
05I	PS	Crime Awareness/Prevention	\$30,426.51	0.62%
05J	PS	Fair Housing Activities	\$6,441.29	0.13%
05L	PS	Child Care Services	\$28,459.80	0.58%
05Q	PS	Subsistence Payments	\$16,112.29	0.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$209,464.87</b>	<b>4.29%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$32,566.25	0.67%
<b>Subtotal for: OTHER</b>			<b>\$32,566.25</b>	<b>0.67%</b>
<b>Total Disbursements</b>			<b>\$4,879,788.06</b>	<b>100%</b>