

**Use of CDBG Funds by ST. LOUIS, MO FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,570.00	0.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,570.00</b>	<b>0.01%</b>
20	AP	Planning	\$1,120,894.37	6.04%
21A	AP	General Program Administration	\$2,822,306.33	15.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,943,200.70</b>	<b>21.23%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$29,782.13	0.16%
17D	ED	Other Commercial/Industrial Improvements	\$1,504,417.29	8.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,245,477.28	6.71%
18C	ED	Micro-Enterprise Assistance	\$35,000.00	0.19%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,814,676.70</b>	<b>15.16%</b>
12	HR	Construction of Housing	\$223,300.00	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,305,123.57	12.41%
14G	HR	Acquisition for Rehabilitation	\$321,227.29	1.73%
14H	HR	Rehabilitation Administration	\$866,059.09	4.66%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,999.00	0.03%
<b>Subtotal for: HOUSING</b>			<b>\$3,720,708.95</b>	<b>20.04%</b>
03	PI	Public Facilities and Improvements (General)	\$92,262.84	0.50%
03K	PI	Street Improvements	\$50,739.89	0.27%
06	PI	Interim Assistance	\$572,758.52	3.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$715,761.25</b>	<b>3.85%</b>
05	PS	Public Services (General)	\$1,414,055.72	7.61%
05A	PS	Senior Services	\$407,793.69	2.20%
05D	PS	Youth Services	\$798,003.72	4.30%
05H	PS	Employment Training	\$30,000.00	0.16%
05J	PS	Fair Housing Activities	\$39,459.88	0.21%
05L	PS	Child Care Services	\$46,392.00	0.25%
05M	PS	Health Services	\$118,917.53	0.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$350,332.76	1.89%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,204,955.30</b>	<b>17.26%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,457,628.06	13.23%
<b>Subtotal for: OTHER</b>			<b>\$2,457,628.06</b>	<b>13.23%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,712,230.00	9.22%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,712,230.00</b>	<b>9.22%</b>
<b>Total Disbursements</b>			<b>\$18,570,730.96</b>	<b>100%</b>