

Use of CDBG Funds by SUFFOLK, VA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$8,116.36	0.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$8,116.36	0.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$55,931.64	5.66%
Subtotal for: HOUSING			\$55,931.64	5.66%
03	PI	Public Facilities and Improvements (General)	\$445,177.78	45.06%
03K	PI	Street Improvements	\$36,621.21	3.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$481,798.99	48.76%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,000.00	5.06%
Subtotal for: PUBLIC SERVICES			\$50,000.00	5.06%
19F	VV	Planned Repayments of Section 108 Loans	\$392,169.35	39.69%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$392,169.35	39.69%
Total Disbursements			\$988,016.34	100%