

Use of CDBG Funds by SUMMIT COUNTY, OH FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$101,864.20	5.99%
04	AC	Clearance and Demolition	\$610.00	0.04%
Subtotal for: ACQUISITION			\$102,474.20	6.03%
21A	AP	General Program Administration	\$218,917.12	12.88%
21C	AP	Public Information	\$15,000.00	0.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$233,917.12	13.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$85,653.48	5.04%
14F	HR	Energy Efficiency Improvements	\$22,500.00	1.32%
14H	HR	Rehabilitation Administration	\$194,970.03	11.47%
Subtotal for: HOUSING			\$303,123.51	17.84%
03	PI	Public Facilities and Improvements (General)	\$250,000.00	14.71%
03A	PI	Senior Centers	\$96,000.00	5.65%
03C	PI	Homeless Facilities (not operating costs)	\$42,000.00	2.47%
03J	PI	Water/Sewer Improvements	\$500,000.00	29.42%
03K	PI	Street Improvements	\$60,661.27	3.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$948,661.27	55.83%
05	PS	Public Services (General)	\$20,000.00	1.18%
05A	PS	Senior Services	\$91,118.00	5.36%
Subtotal for: PUBLIC SERVICES			\$111,118.00	6.54%
Total Disbursements			\$1,699,294.10	100%