

Use of CDBG Funds by SUMTER, SC FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$18,195.00	4.43%
Subtotal for: ACQUISITION			\$18,195.00	4.43%
21A	AP	General Program Administration	\$65,877.81	16.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,877.81	16.03%
13	HR	Direct Homeownership Assistance	\$3,558.51	0.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$84,312.34	20.52%
14H	HR	Rehabilitation Administration	\$577.00	0.14%
Subtotal for: HOUSING			\$88,447.85	21.52%
03	PI	Public Facilities and Improvements (General)	\$101,302.88	24.65%
03J	PI	Water/Sewer Improvements	\$1,000.00	0.24%
03L	PI	Sidewalks	\$11,486.60	2.80%
16B	PI	Non-Residential Historic Preservation	\$74,919.03	18.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$188,708.51	45.92%
05D	PS	Youth Services	\$48,038.31	11.69%
05J	PS	Fair Housing Activities	\$648.00	0.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,050.75	0.26%
Subtotal for: PUBLIC SERVICES			\$49,737.06	12.10%
Total Disbursements			\$410,966.23	100%