

**Use of CDBG Funds by SYRACUSE, NY FROM 05/01/2007 TO 04/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$513,055.55	6.91%
<b>Subtotal for: ACQUISITION</b>			<b>\$513,055.55</b>	<b>6.91%</b>
20	AP	Planning	\$255,443.49	3.44%
21A	AP	General Program Administration	\$693,032.58	9.33%
21D	AP	Fair Housing Activities	\$52,535.01	0.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,001,011.08</b>	<b>13.48%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$500,000.00	6.73%
18B	ED	ED Direct: Technical Assistance	\$483,588.51	6.51%
18C	ED	Micro-Enterprise Assistance	\$32,933.56	0.44%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,016,522.07</b>	<b>13.69%</b>
12	HR	Construction of Housing	\$591,787.95	7.97%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$846,102.69	11.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,860.00	0.04%
14G	HR	Acquisition for Rehabilitation	\$92,473.66	1.25%
14H	HR	Rehabilitation Administration	\$746,716.93	10.06%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$420,997.56	5.67%
<b>Subtotal for: HOUSING</b>			<b>\$2,705,938.79</b>	<b>36.44%</b>
03	PI	Public Facilities and Improvements (General)	\$18,383.84	0.25%
03E	PI	Neighborhood Facilities	\$30,000.00	0.40%
03F	PI	Parks, Recreational Facilities	\$10,000.00	0.13%
03L	PI	Sidewalks	\$27,092.55	0.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$85,476.39</b>	<b>1.15%</b>
05	PS	Public Services (General)	\$1,109,716.39	14.94%
05A	PS	Senior Services	\$70,747.11	0.95%
05B	PS	Services for The Disabled	\$9,043.90	0.12%
05C	PS	Legal Services	\$19,274.31	0.26%
05D	PS	Youth Services	\$167,790.79	2.26%
05H	PS	Employment Training	\$57,013.02	0.77%
05K	PS	Tenant/Landlord Counseling	\$15,448.00	0.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,449,033.52</b>	<b>19.51%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$355,000.00	4.78%
19G	VV	Unplanned Repayments of Section 108 Loans	\$300,000.00	4.04%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$655,000.00</b>	<b>8.82%</b>
<b>Total Disbursements</b>			<b>\$7,426,037.40</b>	<b>100%</b>