

Use of CDBG Funds by TACOMA, WA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,697,204.80	27.76%
04	AC	Clearance and Demolition	\$56,398.97	0.92%
08	AC	Relocation	\$9,966.28	0.16%
Subtotal for: ACQUISITION			\$1,763,570.05	28.85%
21A	AP	General Program Administration	\$738,155.20	12.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$738,155.20	12.08%
18B	ED	ED Direct: Technical Assistance	\$62,597.11	1.02%
18C	ED	Micro-Enterprise Assistance	\$203,674.38	3.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$266,271.49	4.36%
12	HR	Construction of Housing	\$141,266.00	2.31%
13	HR	Direct Homeownership Assistance	\$868,496.23	14.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$884,648.94	14.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$286,130.96	4.68%
14H	HR	Rehabilitation Administration	\$377,431.56	6.17%
Subtotal for: HOUSING			\$2,557,973.69	41.85%
03	PI	Public Facilities and Improvements (General)	\$366,548.13	6.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$366,548.13	6.00%
05	PS	Public Services (General)	\$86,529.73	1.42%
05C	PS	Legal Services	\$9,507.17	0.16%
05D	PS	Youth Services	\$45,453.00	0.74%
05G	PS	Battered and Abused Spouses	\$9,866.64	0.16%
05H	PS	Employment Training	\$13,637.11	0.22%
05N	PS	Abused and Neglected Children	\$5,389.40	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$250,023.54	4.09%
Subtotal for: PUBLIC SERVICES			\$420,406.59	6.88%
Total Disbursements			\$6,112,925.15	100%